

Performance Canvas

Performance Canvas is flexible tool made for handling large amounts of multi-dimensional data at high speed while at the same time providing flexible options for input of data as well as displaying and analyzing data in a multitude of ways.

As an introduction - let's look at some examples of Performance Canvas Apps

pcFinancials - Financial Reporting and Planning

The most common use of Performance Canvas is for Financial Reporting and Planning. The product is used by over 1,000 companies across the globe ranging from small mid-size companies to enterprises with a turnover of over \$100,000,000,000.

Depending on your organizations need - Performance Canvas can provide:

- Unsurpassed flexible **user-driven reporting in Microsoft Excel**.
- **Unified Budgets & Forecasts** that can be up and running in your organization in less than one week.
- KPI (Key Performance Indicators) **monitoring performance** across the organization.
- **Mobile First** access using iPad, iPhone, Android, and Windows mobile devices.
- **Multi-currency** and **Multi-Scenario** Reports, Budgets and Forecasts for unlimited flexibility and **What-if** analysis capability.

More information on why [Performance Canvas is The Best Practice in Financial Control](#).

pcFinancials - Advanced Financials

Adding a layer of sophistication and control to Financial management by configurable

- **Accounts Receivable**
- **Accounts Payable**
- **Cashflow reports and forecasts**

Also provides advanced facilities for **Driver based budgeting**.

More information on why [Performance Canvas is The Best Practice in Financial Control](#).

Metrics Management - KPIs

All Performance Canvas modules contain KPI management, however for some of our customers the Metrics and Performance Management is the reason for using the product. Out-of-the box the product provides a wealth of options to achieve this:

- **Mobile First** access to data using slates, pads and phones.

- **Advanced Mapping** with possibility to customize mapping of data onto geographies.
- **Strategy Maps** using Microsoft Visio to enunciate the parts of your strategy or organization in greatest need for improvement.
- **Single Truth** using the advanced Canvas Planner modeler.
- **Microsoft Excel** for both loading data into the system and ad-hoc reporting.

Sales - Reports, Forecasts and Process Management

To monitor a Sales Process and interface properly with the financial forecasting processes of the organization is rarely an easy task. Using Performance Canvas for **Sales Process Management & Forecasting** your organization will instantly benefit from the advantage of having a unified report and forecasting solution. Benefits include:

- **Mobile First Forecast Input and Access** to data using slates, pads and phones.
- **Multi-currency** and **Multi-Scenario** Sales and Revenue forecasting.
- Collecting unified data from CRM and Financial systems effectively creates a **Sales Metrics Management tool** identifying poor performers and improvement potential in the organization.

Projects - Reports, Forecasts and Portfolio Metrics Management

Monitoring and measurement of **Projects** and **Project Portfolios** is key to many organizations. The unique unified approach of Performance Canvas immediately connects Project Reporting with the Financial reporting within the organization. Not stopping there using the **Multi-Scenario** functionality extends into the future in complex organizations using the inherent **Multi-Currency** functionality inherited and integrated with the **Performance Canvas Unified Financial Reports, Budgets and Forecasts**. This enables unsurpassed:

- **Work-In-Progress (WIP) reporting** and control.
- **Project Portfolio Unified Forecasts** fully integrated with Financial forecasting
- **Project Portfolio Metrics Management** helps the organization effectively manage and identify under-performing projects.

Legal Consolidation

A leading software in modern legal consolidation. Written by experts that have a background with the market leading solutions pcLegal offers:

- **Non technical product - Requires only Financial Consolidation skills**
 - Microsoft Excel used for all consolidation set-up
- **All tasks are visible in tool bar**
 - Easy overview - all processes visible
- **Improved Advanced Consolidations Logic**
 - Ability to support complex ownership structure
 - Simulation
- **Modular Consolidation Flow Process Setup**

- Multiple consolidation process flows can be defined using the defined modules
- **New Architecture**
 - Microsoft SQL Server based
 - Advanced high performance server application with financial Excel User interface.

More information on why **Performance Canvas is The Best Practice in Financial Control**.

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